



AGENDA ITEM NO:6

Cabot, Clifton & Clifton East Neighbourhood Partnership 31st January 2013

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Devolved Service Update - Area Coordinator

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Recommendations:

1. To note the contents of the report.

The total devolved budget for 2011/2012 for the Cabot, Clifton & Clifton East Neighbourhood Partnership including Section 106 developer contributions is **£505,299.80**. Below is a breakdown and update for each category.

1. Minor Traffic Schemes & Footway Resurfacing

Budget: Minor Traffic Schemes - £30,000; Footway Resurfacing - £63,000

At the Cabot, Clifton & Clifton East NP meeting on 26th June 2012, the Neighbourhood Committee agreed that a Traffic & Transport Sub Group be set up in order to look at all of the Minor traffic scheme and footway requests, and the subsequently make recommendations to the Neighbourhood Committee.

The Traffic & Transport sub group met on the 25th September 2012 and decided to request more information for the following schemes:

The group subsequently met up on 27th November and agenda item 9 & 10 provides a full update with regards to the Terms of reference that the group are working towards and also the group's recommendations for funding.

2. Carriageway Surface Dressing

Budget: £4,800

At the Cabot, Clifton & Clifton East NP meeting on 26th June 2012, the Neighbourhood Committee agreed that the below carriageway surface dressing schemes were approved from the budget of £4,800.

Carriageway Surface Dressing					
Location	Ward	Details	Budget	Status	Final Cost
Redcliffe Parade East West	Cabot	1400 (m2) x 10 / 6 mm surface dressing	£2,100	Complete	£2,208
Cumberland Close	Cabot	900 (m2) x 6mm surface dressing	£1,500	Complete	£1,634
Canada Way	Cabot	650 (m2) x 6mm surface dressing	£1,200	Complete	£1,446

3. Clean & Green

Budget - £2,200 (Cabot =£500; Clifton = £700; Clifton East = £1,000)

Clean & Green					
Works Requested	Requested By	Ward	Resource Used	Cost	Balance remaining for Ward
Pontoon Clearance by Castle Park	Senior Public Art Officer	Cabot	Community Payback	£200	
Graffiti Removal Kit	Kingsdown Residents Association	Cabot	N/A	£77.04	£222.96

Install Cycle Park by Mall Gardens	Mall Gardens RA / N'hood Forum	Clifton	N/A	£150	
Install Cycle Park by Clifton Library	N'hood Forum	Clifton	N/A	£150	£400.00

Graffiti Removal Kit	Oakfield Res. Association	Clifton East	N/A	£77.04	£922.96
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4. Wellbeing

Budget - £30,000 + £17,072.07 Carry forward = £47,072.07

Please see agenda item 11 for more details.

5. Section 106 (S106)

Budget:

- Parks - **£170,982.97**
- Transport - **£151,187.29**
- Urban Design - **£61,961.26**
- Community Buildings - **£21,118.28**

Please see Appendix A for the full breakdown of S106 funding devolved to the Cabot, Clifton & Clifton East Neighbourhood Partnership.

At the last Neighbourhood Partnership meeting in October the Neighbourhood Committee agreed to spend the following S106 Money:

- £459.20 - to provide cycle parking located at or near the Caledonia Place / West Mall junction
- £95,627.97 from a variety of parks S106 money to match fund £408,100 from the Capital Stimulus Fund to deliver the proposals for Castle Park
- £19,000 from a variety of parks S106 money to match fund £71,000 from the Capital Stimulus Fund to deliver the proposals for Brandon Hill
- £4,088.32 & £3,017.78 to provide off site tree planting towards the Wellbeing Application submitted by Richmond Hill Area Residents Association

The Neighbourhood Committee also agreed not to pursue the £35,769.29 S106 money available towards implementing the Bristol Bridge and instead allocated the available funding (£22,846.29) to be devolved to the NP for future projects.